

Grantee: Missouri

Grant: B-08-DI-29-0001

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1749-MO

FEMA-1773-MO

FEMA-1742-MO

FEMA-1809-MO

FEMA-1760-MO

FEMA-1748-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring. Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties. Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well. Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding land use plan resource activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of



Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900
Schuyler County - Replacement of 3 small bridges 97,560
Montgomery County - Hwy 19 railroad overpass 2,250,000
Eminence - water system improvements 487,500
Morgan County - Bridge replacements - Meadowbrook Rd 200,000
Nodaway County - Bridge 686 replacement 272,097
Savannah - Main Street Culvert 245,658
Scotland County - (5) Bridge Replacements 585,365
Macon County - Walnut Creek Twp bridge rep. 400,000
Taney County - Boys' Camp Road improvements 243,900
Dixon - Roadway Improvements 24,390
Maryville - 16th Street improvements 365,853
St. Louis County- Wellston Child Development Center 2,000,000
New Madrid County- Economic Development Loan 2,500,000
St. Louis County- Planning 1,000,000
Mexico - infrastructure loan 4,000,000
Ste. Genevieve County - port authority improvements - 2,207,356
Jefferson City - demolition of blighted structures - 2,136,100
Perryville - industrial infrastructure improvements - 674,655
Houston - public infrastructure improvements - 695,100
Lake Ozark - roadway construction/improvement - 4,000,000
Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon - \$425,786, Moberly - \$701,874, Osage County - \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness andt represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specficic housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott,



Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

DR-1760 (Barry, Jasper, and Newton)

DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$92,588,134.08
Total Budget	\$49,740.00	\$92,588,134.08
Total Obligated	\$49,740.00	\$92,636,540.88
Total Funds Drawdown	\$417,019.33	\$91,582,185.48
Program Funds Drawdown	\$417,019.33	\$91,582,185.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$431,944.68	\$90,507,364.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,395,371.78

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.93%
Overall Benefit Percentage (Actual)		66.75%
Minimum Non-Federal Match	\$0.00	\$2,395,371.78
Limit on Public Services	\$14,640,823.50	\$0.00
Limit on Admin/Planning	\$19,521,098.00	\$8,029,142.73
Limit on Admin	\$4,880,274.50	\$4,212,325.98
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Overall, DED has worked to complete closeout monitorings for completed projects/activities and monitor expenditures, to guide the grant to full closeout. It is DED's goal to report all currently obligated projects and activities closed on or prior to June 30, 2019. It is DED's intention to obligate additional state admin funds to complete closeout activities and perform DRGR maintenance for this grant.

DRGR Maintenance for DREF funds was performed. After reviewing DRGR reports, there are a few minor revisions to complete in order for reporting of DREF funds to be accurate and complete.

The 2008-DI-104 project activities continue to be successful with an additional 34 job placements this quarter. A success story for the LaunchCode activity reports of a 53-year-old single mother of three children. She completed LaunchCode's LC101 course and apprenticed for Boeing. On January, 18, 2019, she converted to permanent employment at Boeing as a Junior Software Developer with a starting salary



that nearly tripled her annual income.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
12-DT-15, Village of Pinhook	\$0.00	\$0.00	\$0.00
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$53,073.57	\$1,000,000.00	\$1,000,000.00
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$2,250,000.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$6,925.70	\$1,167,537.00	\$1,119,130.20
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$546,379.35	\$546,379.35
2008-DI-104, St. Louis Regional Chamber	\$311,717.43	\$3,520,008.00	\$3,314,177.95
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$0.00	\$5,000,000.00	\$5,000,000.00
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$526,174.18	\$526,174.18
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$37,962.63	\$607,932.00	\$535,002.75
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-110, Land Clearance for Redevelopment	\$0.00	\$300,000.00	\$0.00
2008-DI-111, Central Regional Workforce Investment	\$0.00	\$195,655.52	\$195,655.52
2008-DI-112, Technology Entrepreneur Center/T-REX	\$0.00	\$500,000.00	\$500,000.00
2008-DI-113, Green Hills RPC Planning Grant	\$5,000.00	\$50,000.00	\$50,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,262,540.00
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00



2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$0.00	\$1,149,973.00	\$1,149,973.00
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$109,330.00

2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$1,030,478.46
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$540.00	\$500,000.00	\$499,879.67
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$210,071.50	\$208,581.31
2008-DI-83, Duquesne 2008-DI-83	\$1,800.00	\$500,000.00	\$500,000.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$0.00	\$3,000,000.00	\$2,646,330.33
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$427,218.75	\$427,218.75
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$45,496.79	\$45,496.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$51,975.21	\$51,975.21
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$0.00	\$441,188.10	\$441,188.10
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$0.00	\$878,739.31	\$878,739.31
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$454,813.09	\$454,813.09
2008-DI-94, Cape Girardeau Development Foundation	\$0.00	\$809,732.58	\$809,732.58
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$383,514.60	\$381,127.03
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$50,003.10	\$50,003.10
2008-DI-98, St. Louis Small Business Empowerment Center	\$0.00	\$149,625.00	\$149,625.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$4,968,949.12	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$0.00	\$2,540,137.25	\$2,540,137.25



Activities

Project # / Title: 2008-DI-03 / St. Louis County (planning) 2008-DI-03

Grantee Activity Number: DI-2STLC01
Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-03

Project Title:

St. Louis County (planning) 2008-DI-03

Projected Start Date:

12/02/2009

Projected End Date:

09/30/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$53,073.57	\$1,000,000.00
Program Funds Drawdown	\$53,073.57	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,073.57	\$1,000,000.00
St. Louis County	\$53,073.57	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The flood also disrupted normal commercial activity. In order to address this recovery, rebuilding, standing alone, is insufficient. It is critical to invest in new commercial opportunities to expedite a full economic recovery and protect against future disasters impacting the area economy.

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Planning services to evaluate the viability of Lambert airport as a cargo hub. Project will spur economic revitalization of St. Louis area.



Activity Progress Narrative:

Planning activities complete. Project closed out and entered in DRGR by 6/30/2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	3/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	518321	1016315	51.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-101 / city of Lake Ozark 2008-DI-101

Grantee Activity Number: DI-H-LOZ

Activity Title: Lake Ozark - Fish Haven ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-101

Projected Start Date:

03/19/2014

Activity Status:

Under Way

Project Title:

city of Lake Ozark 2008-DI-101

Projected End Date:

03/31/2019



Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lake Ozark

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,091,393.20
Total Budget	\$0.00	\$1,091,393.20
Total Obligated	\$0.00	\$1,139,800.00
Total Funds Drawdown	\$0.00	\$1,091,393.20
Program Funds Drawdown	\$0.00	\$1,091,393.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,091,393.20
Lake Ozark	\$0.00	\$1,091,393.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and “market-rate” units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:

Construction activities complete. Closeout documents received and reviewed by DED CDBG. Closeout will be entered for project activities in DRGR by 5/15/2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	106/44
# of Multifamily Units	0	106/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod



# of Households	0	0	0	54/0	52/44	106/44	100.00
# Renter Households	0	0	0	54/0	52/44	106/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-H-LOZ35
Activity Title:	Lake Ozark - Fish Haven ARH Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-101

Project Title:

city of Lake Ozark 2008-DI-101

Projected Start Date:

03/19/2014

Projected End Date:

12/31/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lake Ozark

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,737.00
Total Budget	\$0.00	\$27,737.00
Total Obligated	\$0.00	\$27,737.00
Total Funds Drawdown	\$6,925.70	\$27,737.00
Program Funds Drawdown	\$6,925.70	\$27,737.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,925.70	\$27,737.00
Lake Ozark	\$6,925.70	\$27,737.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will assist in providing administration for the water and sewer improvements associated with rehabilitation of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:

Grant Administration complete for this project. Project will closeout in DRGR by 5/15/2019.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number: DI-STLRC23

Activity Title: St. Louis Regional Chamber - ED

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,270,000.00

Total Budget

\$0.00

\$3,270,000.00

Total Obligated

\$0.00

\$3,270,000.00

Total Funds Drawdown

\$303,315.58

\$3,076,740.45

Program Funds Drawdown

\$303,315.58

\$3,076,740.45



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$303,315.58	\$3,076,740.45
St. Louis Regional Chamber	\$303,315.58	\$3,076,740.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:

For the first quarter of 2019, LaunchCode placed 34 apprentices/candidates into permanent job positions in the St. Louis Region.

One particularly compelling candidate who was part of LaunchCode's 2019 Q1 placements is a 53 year-old single mother of three children. She completed LaunchCode's LC101 course in December 2017, and after close work with LaunchCode's Company Relations and Impact Teams, she landed an apprenticeship at Boeing September 10, 2018. On January 18, 2019, she converted to permanent employment at Boeing as a Junior Software Developer with a starting salary nearly tripling her annual income.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	158/0	71/11	384/100	59.64

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	11	6	34	169/0	77/11	418/100	58.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$175,008.00
Total Budget	\$0.00	\$175,008.00
Total Obligated	\$0.00	\$175,008.00
Total Funds Drawdown	\$8,401.85	\$169,024.79
Program Funds Drawdown	\$8,401.85	\$169,024.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,993.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-106 / CORTEX 2008-DI-106

Grantee Activity Number: DI-COR35
Activity Title: CORTEX ADM

Activity Category:

Administration

Project Number:

2008-DI-106

Projected Start Date:

02/05/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

CORTEX 2008-DI-106

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

CORTEX

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$50,000.00
Program Funds Drawdown	\$0.00	\$50,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,000.00
CORTEX	\$0.00	\$50,000.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Project closeout to be completed in DRGR by 6/30/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-COR5
Activity Title:	CORTEX - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-106

Projected Start Date:

02/05/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

CORTEX 2008-DI-106

Projected End Date:

11/08/2017

Completed Activity Actual End Date:

Responsible Organization:

CORTEX

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,619,212.96
Total Budget	\$0.00	\$4,619,212.96
Total Obligated	\$0.00	\$4,619,212.96
Total Funds Drawdown	\$0.00	\$4,619,212.96
Program Funds Drawdown	\$0.00	\$4,619,212.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,619,212.96
CORTEX	\$0.00	\$4,619,212.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Site acquisition, demolition of existing structure, and construction of new 60,000 sq ft facility to serve as a Techshop for Cortex in St. Louis City as an innovation and entrepreneurial center.

Location Description:

Activity Progress Narrative:

Project Closeout to be entered - DRGR - 6/30/2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	31066	84267	319294	36.12

LMI%:	60.79
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-COR9
Activity Title:	CORTEX - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-106

Projected Start Date:

02/15/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

CORTEX 2008-DI-106

Projected End Date:

11/08/2017

Completed Activity Actual End Date:

Responsible Organization:

CORTEX

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$330,787.04
Total Budget	\$0.00	\$330,787.04
Total Obligated	\$0.00	\$330,787.04
Total Funds Drawdown	\$0.00	\$330,787.04
Program Funds Drawdown	\$0.00	\$330,787.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$330,787.04
CORTEX	\$0.00	\$330,787.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of existing structure to construct a 60,000 sq ft facility. See activity DI-COR5

Location Description:

Activity Progress Narrative:

Project will be closed in DRGR by 6/30/2019

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	194098	319294	60.79

LMI%:	60.79
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-109 / MACOG - 2008-DI-109

Grantee Activity Number: DI-MACOG19

Activity Title: MACOG - DI Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-109

Project Title:

MACOG - 2008-DI-109

Projected Start Date:

06/01/2016

Projected End Date:

03/31/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Missouri Association of Councils of Government

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$585,246.00



Total Budget	\$47,740.00	\$585,246.00
Total Obligated	\$47,740.00	\$585,246.00
Total Funds Drawdown	\$37,962.63	\$514,316.75
Program Funds Drawdown	\$37,962.63	\$514,316.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,962.63	\$514,316.75
Missouri Association of Councils of Government	\$37,962.63	\$514,316.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Planning activities administered by the Missouri Association of the Council of Governments (Regional Planning Commissions) that have benefit to the State.

Activity Progress Narrative:

Funds increased for planning activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	220306/53750
# of Plans or Planning Products	0	0/93

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	100000	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-MACOG35
Activity Title:	MACOG - DI Admin

Activity Category:

Administration

Project Number:

2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG - 2008-DI-109

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$22,686.00
Total Budget	\$2,000.00	\$22,686.00
Total Obligated	\$2,000.00	\$22,686.00
Total Funds Drawdown	\$0.00	\$20,686.00
Program Funds Drawdown	\$0.00	\$20,686.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,686.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-110 / Land Clearance for Redevelopment

Grantee Activity Number: LCREDV13

Activity Title: Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-110

Projected Start Date:

02/23/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Land Clearance for Redevelopment

Projected End Date:

09/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Land Clearance for Redevelopment Authority of the

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

N/A

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Land Clearance for Redevelopment Authority of the City

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

street reconstruction will reopen Lucas Avenue between 2nd and 3rd Street sidewalks will be renovated to ADA standards

Location Description:

street activity is located at Lucas Avenue between 2nd Street and 3rd Street

Activity Progress Narrative:

The Authority to Use Grant Funds was issued 1/28/2019. The Land Clearance Redevelopment Authority executed a contract with SBC Contracting, Inc. on March 29, 2019 and issued a Notice to Proceed on April 1, 2019. Estimated project completion date is by May 27, 2019. Funds will be drawn and expended with construction draw in May. DED will work with the Land Clearance for Redevelopment Authority to complete the closeout process and enter performance measures and beneficiary information in DRGR by June 30, 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/350

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-112 / Technology Entrepreneur Center/T-REX

Grantee Activity Number: TREXFAC
Activity Title: Facility Renovations

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-112

Projected Start Date:

02/23/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Technology Entrepreneur Center/T-REX

Projected End Date:

03/31/2019

Completed Activity Actual End Date:**Responsible Organization:**

Technology Entrepreneur Center T-REX

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Technology Entrepreneur Center T-REX	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will include architectural design for 9500 square feet of the third floor of the Lammert Building; demolition of non-structural walls; construction of the new space as designed. Technology startups and technology entrepreneur support organizations will be accepted into the renovated space. 51% of the jobs created will be held by low-mod income persons.

Location Description:

911 Washington Avenue, St. Louis MO 63101
3rd floor of the Lammert Building

Activity Progress Narrative:

Construction activities are complete as of March 31, 2019. Startup businesses will begin moving into renovated space early April 2019. Data for Beneficiary information and performance measures will be reported next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/31	0/60	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/31	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-113 / Green Hills RPC Planning Grant

Grantee Activity Number: GHRPC35
Activity Title: ADMIN

Activity Category:

Administration

Project Number:

2008-DI-113

Projected Start Date:

02/23/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Green Hills RPC Planning Grant

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Green Hills Regional Planning Commission

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$10,000.00



Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$5,000.00	\$10,000.00
Program Funds Drawdown	\$5,000.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

design and implement an economic development process to inventory the current assets;evaluate the value of the future asset coming online, the reservoir , and write an economic development strategic plan for the area

Location Description:

The project includes planning activities in the 10 counties impacted by the Eat Locust Creek Reservoir proposed project, which includes Adair, Chariton, Grundy, Linn, Livingston, Macon, Mercer, Putnam, Schuyler and Sullivan counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-46 / Houston 2008-DI-46

Grantee Activity Number: DI-HOU19



Activity Title: Houston - A/C/R of PF

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-46

Projected Start Date:

06/07/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Houston 2008-DI-46

Projected End Date:

02/05/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$673,350.00
Total Budget	\$0.00	\$673,350.00
Total Obligated	\$0.00	\$673,350.00
Total Funds Drawdown	\$0.00	\$673,350.00
Program Funds Drawdown	\$0.00	\$673,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$673,350.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

Location Description:

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/11500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	640	377	1892	53.75

LMI%:	53.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74

Grantee Activity Number: DREF-FER12

Activity Title: Ferguson - DREF ACQ-08DI-74

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-74

Projected Start Date:

03/14/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ferguson 2008-DI-74

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Ferguson

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,100,000.00



Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$1,030,478.46
Program Funds Drawdown	\$0.00	\$1,030,478.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,030,478.46
City of Ferguson	\$0.00	\$1,030,478.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of flood damaged homes in Ferguson. This activity is part of a Buyout Program (DREF Qualifying Activity B), which will result in the clearance of buildings in areas vulnerable to future disasters. Demolition activity to follow acquisition will be paid for with local cash match.

Acquisition and demolition of fourteen properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/14
Activity funds eligible for DREF	0	1030478/1100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/14
# of Singlefamily Units	0	20/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/5	0/2	0/14	0
# Owner Households	0	0	0	0/5	0/2	0/14	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-78 / St. Louis 2008-DI-78

Grantee Activity Number: DI-STLLewis

Activity Title: DI-Lewis Place - Rehab

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2008-DI-78

Project Title:

St. Louis 2008-DI-78

Projected Start Date:

07/11/2011

Projected End Date:

12/31/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of St. Louis

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$540.00	\$499,879.67
Program Funds Drawdown	\$540.00	\$499,879.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$540.00	\$499,879.67
City of St. Louis	\$540.00	\$499,879.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$51,524.42

Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.



Location Description:

Lewis Place Neighborhood located in St. Louis City

Activity Progress Narrative:

Construction Activities complete. The undrawn funds will be deobligated. Closeout documents to be submitted to DED CDBG. Closeout in DRGR to be completed by 6/30/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	330	65	440	89.77

LMI%:	83.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-82 / Neighborhood Life House 2008-DI-82

Grantee Activity Number: DI-NLH19

Activity Title: Neighborhood life House - ACQ/Lead Reduction

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

09/30/2018

Completed Activity Actual End Date:



Area Benefit (Survey)

National Objective:

Low/Mod

Responsible Organization:

Neighborhood Life House

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$194,070.50
Total Budget	\$0.00	\$194,070.50
Total Obligated	\$0.00	\$194,070.50
Total Funds Drawdown	\$0.00	\$194,070.50
Program Funds Drawdown	\$0.00	\$194,070.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,070.50
Neighborhood Life House	\$0.00	\$194,070.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/construction/reconstruction of communtiy playground equipment, in conjunction with local funded housing rehabilitation, in a low and moderate income neighborhood.

Location Description:

Three LMI neighborhoods scattered through the city of Joplin

Activity Progress Narrative:

Project activities complete. Project to be closed out in DRGR by 6/30/2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	9959	18954	52.54

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-NLH35
Activity Title:	Neighborhood Life House - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-82

Project Title:

Neighborhood Life House 2008-DI-82

Projected Start Date:

09/19/2011

Projected End Date:

12/31/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Neighborhood Life House

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,001.00
Total Budget	\$0.00	\$16,001.00
Total Obligated	\$0.00	\$16,001.00
Total Funds Drawdown	\$0.00	\$14,510.81
Program Funds Drawdown	\$0.00	\$14,510.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,510.81
Neighborhood Life House	\$0.00	\$14,510.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Three LMI neighborhoods scattered throughout the city of Joplin.

Activity Progress Narrative:

Grant Administration to submit final closout documentaiton to DED CDBG. Project will be closed in DRGR by 6/30/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83

Grantee Activity Number: DI-DUQ13

Activity Title: Duquesne - REHAB/RECON

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

N/A

\$438,644.89

Total Budget

\$0.00

\$438,644.89

Total Obligated

\$0.00

\$438,644.89

Total Funds Drawdown

\$0.00

\$438,644.89

Program Funds Drawdown

\$0.00

\$438,644.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$438,644.89

Duquesne

\$0.00

\$438,644.89



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

Closeout has been completed for this project. Project will be closed in DRGR by 5/15/19.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	7/9	9/9	100.00
# Owner Households	0	0	0	2/0	7/9	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-DUQ24
Activity Title:	Duquesne - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DI-83

Project Title:
Duquesne 2008-DI-83

Projected Start Date:
10/26/2011

Projected End Date:
09/30/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Duquesne

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$38,695.11
Total Budget	\$0.00	\$38,695.11
Total Obligated	\$0.00	\$38,695.11
Total Funds Drawdown	\$0.00	\$38,695.11
Program Funds Drawdown	\$0.00	\$38,695.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,695.11
Duquesne	\$0.00	\$38,695.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

Activity Progress Narrative:

Demolition Activity complete. Grant Administrator submitted closeout documents to DED CDBG. Project will be closed in DRGR by 5/15/2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	265	264	1763	30.01

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-DUQ35
Activity Title: Duquesne - ADM

Activity Category:

Administration

Project Number:

2008-DI-83

Projected Start Date:

10/26/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Duquesne 2008-DI-83

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Duquesne

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$22,660.00
Total Budget	\$0.00	\$22,660.00
Total Obligated	\$0.00	\$22,660.00
Total Funds Drawdown	\$1,800.00	\$22,660.00
Program Funds Drawdown	\$1,800.00	\$22,660.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,860.00
Duquesne	\$0.00	\$20,860.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Grant Administrator has submitted closeout documents. DED CDBG has completed closeout review. Closeout will entered in DRGR by 5/15/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20

Activity Title: St. Louis County - Lemay - Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

N/A

\$2,926,830.00

Total Budget

\$0.00

\$2,926,830.00

Total Obligated

\$0.00

\$2,926,830.00

Total Funds Drawdown

\$0.00

\$2,593,611.07

Program Funds Drawdown

\$0.00

\$2,593,611.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,593,611.07

St. Louis County

\$0.00

\$2,593,611.07



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Substantial construction has been completed on the storm water/sewer infrastructure. All construction is estimated to be completed on or before May 31, 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5895

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-SCLM35
Activity Title:	St. Louis County - Lemay - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-85

Project Title:

St. Louis County 2008-DI-85

Projected Start Date:

02/10/2012

Projected End Date:

09/30/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$73,170.00
Total Budget	\$0.00	\$73,170.00
Total Obligated	\$0.00	\$73,170.00
Total Funds Drawdown	\$0.00	\$52,719.26
Program Funds Drawdown	\$0.00	\$52,719.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,719.26
St. Louis County	\$0.00	\$52,719.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street construction near River Des Perez located in St. Louis County.

Activity Progress Narrative:

Grant Administration for street project. Grant Administrator working with DED CDBG to close the project by 6/30/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-92

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected Start Date:

08/01/2012

Projected End Date:

06/30/2019

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$836,894.58
Total Budget	\$0.00	\$836,894.58
Total Obligated	\$0.00	\$836,894.58
Total Funds Drawdown	\$0.00	\$836,894.58
Program Funds Drawdown	\$0.00	\$836,894.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,478.84	\$172,320.15
Joplin Area Chamber of Commerce Foundation	\$27,478.84	\$172,320.15



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Closeout process underway. Closeout will be entered in DRGR by 6/30/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	77/0	67/126	144/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-JOP35

Activity Title: Joplin - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$41,844.73

Total Budget

\$0.00

\$41,844.73

Total Obligated

\$0.00

\$41,844.73

Total Funds Drawdown

\$0.00

\$41,844.73

Program Funds Drawdown

\$0.00

\$41,844.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,648.36

\$8,616.01

 Joplin Area Chamber of Commerce Foundation

\$2,648.36

\$8,616.01

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Closeout financial monitoring process underway. Closeout will be entered in DRGR by 6/30/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-96 / St. Louis County Economic Council 2008-DI-96

Grantee Activity Number: DI-I-SLCEC

Activity Title: SLCEC - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-96

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected Start Date:

02/07/2013

Projected End Date:

12/31/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Louis County Economic Council

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$365,252.00
Total Budget	\$0.00	\$365,252.00
Total Obligated	\$0.00	\$365,252.00
Total Funds Drawdown	\$0.00	\$362,864.43
Program Funds Drawdown	\$0.00	\$362,864.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$362,864.43
St. Louis County Economic Council	\$0.00	\$362,864.43



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

No new activity this quarter. Project activities are complete. Closeout Monitoring was completed 3/13/2019. Project will close in DRGR prior to 6/30/2019. Remaining activity funds will be deobligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	62/0	43/100	105/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SLCEC35
Activity Title: SLDEP - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-96

Projected Start Date:

07/06/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected End Date:

07/06/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County Economic Council

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,262.60
Total Budget	\$0.00	\$18,262.60
Total Obligated	\$0.00	\$18,262.60
Total Funds Drawdown	\$0.00	\$18,262.60
Program Funds Drawdown	\$0.00	\$18,262.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,262.60
St. Louis County Economic Council	\$0.00	\$18,262.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No new activity this quarter.
 Project will close in DRGR prior to 6/30/2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	356
Monitoring Visits	0	129
Audit Visits	0	161
Technical Assistance Visits	0	56
Monitoring/Technical Assistance Visits	0	10
Report/Letter Issued	0	177

